NATIONAL INSTITUTES OF HEALTH

Service and Supply Fund Budget Authority by Object

	Budget Authority by Object				
		FY 2003			
		Amended	FY 2004	Increase or	
		Pres. Budget	Estimate	Decrease	
Total o	compensable workyears:				
	Full-time employment	1,918	1,889	(29)	
İ	Full-time equivalent of overtime & holiday hours		10	(,	
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	Average ES salary	\$142,500	\$145,350	\$2,850	
	Average GM/GS grade	12.6	12.6	0.0	
	Average GM/GS salary	\$67,368	\$68,716	\$1,348	
	Average salary, grade established by act of				
	July 1, 1944 (42 U.S.C. 207)	\$84,569	\$86,260	\$1,691	
	Average salary of ungraded positions	\$63,030	\$64,291	1,261	
		FY 2003			
		Amended	FY 2004	Increase or	
	OBJECT CLASSES	Pres. Budget	Estimate	Decrease	
	Personnel Compensation:				
11.1	Full-Time Permanent	\$107,642,000	\$109,794,000	\$2,152,000	
11.3	Other than Full-Time Permanent	12,990,000	13,250,000	260,000	
11.5	Other Personnel Compensation	11,497,000	11,727,000	230,000	
	Military Personnel	5,035,000	5,136,000	101,000	
11.8	Special Personnel Services Payments	0	0	0	
	Total, Personnel Compensation	137,164,000	139,907,000	2,743,000	
12.1	Civilian Personnel Benefits	29,699,000	30,293,000	594,000	
12.2	Military Personnel Benefits	519,000	529,000	10,000	
13.0	Benefits for Former Personnel	53,000	54,000	1,000	
	Subtotal, Pay Costs	167,435,000	170,783,000	3,348,000	
21.0	Travel & Transportation of Persons	773,000	788,000	15,000	
22.0	Transportation of Things	409,000	417,000	8,000	
23.1	Rental Payments to GSA	41,427,000	42,256,000	829,000	
23.2	Rental Payments to Others	12,872,000	13,129,000	257,000	
23.3	Communications, Utilities &				
	Miscellaneous Charges	62,937,000	64,196,000	1,259,000	
24.0	Printing & Reproduction	5,609,000	5,879,000	270,000	
25.1	Consulting Services	5,931,000	6,168,000	237,000	
25.2	Other Services	160,101,000	164,185,000	4,084,000	
25.3	Purchase of Goods & Services from				
	Government Accounts	158,379,000	160,378,000	1,999,000	
	Operation & Maintenance of Facilities	22,580,000	23,116,000	536,000	
	Research & Development Contracts	0	0	0	
	Medical Care	1,219,000	1,246,000	27,000	
	Operation & Maintenance of Equipment	7,454,000	7,627,000	173,000	
25.8	Subsistence & Support of Persons	0	0	0	
25.0	Subtotal, Other Contractual Services	355,664,000	362,720,000	7,056,000	
26.0	• •	85,389,000	87,097,000	1,708,000	
31.0	Equipment	48,242,000	49,107,000	865,000	
	Land and Structures	0	0	0	
33.0	Investments & Loans	0	0	0	
41.0	Grants, Subsidies & Contributions	0	0	0	
42.0	Insurance Claims & Indemnities	3,000	3,000	0	
43.0	Interest & Dividends	64,000	65,000	1,000	
44.0	Refunds	0	0	0	
	Subtotal, Non-Pay Costs	613,389,000	625,657,000	12,268,000	
	Total Budget Authority by Object	780,824,000	796,440,000	15,616,000	
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